

Achievement in numbers

Total coverage – dairy cooperatives and dairy producer companies

Parameter	Cumulative		
	PIP target	SPP target	Actual EOP
Villages covered (#)	31,900	52,856	52,471
New villages covered (#)	-	21,188	21,361
Additional producers enrolled (#)	12,60,000	13,08,646	16,85,517
- Of which women (#)	4,62,000	5,02,781	7,63,698
- Of which smallholders (#)	8,20,000	8,49,947	11,34,892
- Of which SC/ST (#)	-	-	1,58,031
Beneficiaries covered (#)	-	-	27,32,400
Additional milk procurement (TKgPD)	-	6,348	5,365
Bulk milk coolers (#)	-	4,211	4,171
AMCU/DPMCU (VBMPs) (#)	-	29,582	29,577
MBR time of BMC milk in minutes (at receiving dock)	-	-	Coop: Min 60, Max 280; PC: Min 58, Max 133

Pilot doorstep AI delivery services end of project

Intermediate outcome indicator	Target	Actual
MAITs deployed	0.00	1,330
Villages covered	0.00	12,322
AIs carried out (Lakh) Annual	38.20	7.83
Conception rate (%)	0.45	0.42

Annual semen doses by final year (NDP I - upgraded semen stations)

End of project (millions)		
Intermediate outcome indicator	Target	Actual
Exotic	31.00	28.35
Crossbred	27.00	22.94
Indigenous	11.00	12.74
Buffalos	31.00	24.05
Total	100.00	88.08

Bulk milk coolers financed under NDP I (capacity, million/year)

Year	Build-up of BMC capacity (MLPD)		
	Cumulative	Utilised	Milk procurement
2012-13	0.01	0.01	0.01
2013-14	0.03	0.24	1.08
2014-15	1.02	0.7	1.42
2015-16	2.18	1.67	3.12
2016-17	4.25	2.86	3.78
2017-18	5.12	3.61	4.99
2018-19	8.33	6.65	5.87
2019-20	12.49	7.92	5.36